

CIP
FY2025-2029

Item	Priority	Description	Location	Category	New/ Repl	2024-25	2025-26	2026-27	2027-28	2028-29	Total
1	1	Classroom Computerization/Upgrade	DIST	IT	R	200,000	200,000	200,000	200,000	200,000	1,000,000
2	2	Furniture/Equipment replacement	DIST	Equipment	R	45,000	45,000	45,000	45,000	45,000	225,000
3	1	Replace sidewalks	CGS	Infrastructure	R	65,000					65,000
4	2	Relocate High School Weight room	CHS	Infrastructure	N	550,000					550,000
5	2	Carpet Replacement	CHS	Infrastructure	R	36,000					36,000
6	1	Security Window Flim	CNH/CHS	Security	N	165,000					165,000
7	1	Security cameras, Bollards, and Access Controls	CNH/CHS	Security	N	35,000					35,000
8	1	Network Enhancements	DIST	IT	R	30,000	30,000	30,000	30,000	30,000	150,000
9	2	10 year tank inspection	Dist	Equipment	R			35,000			35,000
10	2	Sand and refinish Gym floor	DIST	Infrastructure	R	38,000		38,000		38,000	114,000
11	3	Repair portable and ramp	GHR	Infrastructure	R	55,000					55,000
12	2	Maintenance Van Replacement	DIST	Equipment	R	65,000		65,000			130,000
13	1	Paging systems	GHR/CGS	Security	R	160,000					160,000
14	3	Custodial Floor Equipment Replacement	CHS	Equipment	R		25,000				25,000
15a	2	AC Replacement	CNH	HVAC	R	35,000					35,000
15b	2	AC Replacement	CHS	HVAC	R	24,000					24,000
16	3	Rooftop Units	CNH	HVAC	R	150,000					150,000
17	3	Crack Sealing and painting lines	CGS	Infrastructure	R					25,000	25,000
18	1	Replace Fire Pump	CHS	Equipment	R	55,000					55,000
19	2	Replacement Lockers	CNH	Infrastructure	R	65,000					65,000
20	3	Asbestos Abatement	CHS	Infrastructure	R	250,000					250,000
21a	1	Install AC units in the LGI	CNH	HVAC	N	28,000					28,000
21b	1	Install AC units in the Lecture hall	CHS	HVAC	N	28,000					28,000
22	1	Crack Sealing and painting lines	CNH/CHS	Infrastructure	R	46,000					46,000
23	3	Lecture Hall seating/desktops	CHS	Infrastructure	R	70,000					70,000
24	2	Fire Proof File Cabinets	DIST	Equipment	N				50,000		50,000
25	2	EV Car	DIST	Equipment	R				35,000		35,000
26	3	Replace VCT in the complex	CHS	Infrastructure	R	55,000					55,000
27	2	CGS HVAC upgrades	CGS	Equipment	R	290,000					290,000
28	2	GHR HVAC upgrades	GHR	Equipment	R	887,000					887,000
29	2	CNH HVAC upgrades	CNH	Equipment	R	1,627,000					1,627,000
30	2	CHS HVAC upgrades	CHS	Equipment	R	3,620,000					3,620,000
31	2	Exterior dorr replacement	CGS	Infrastructure	R		100,000				100,000

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Vehicle Replacement Schedule											
		2010 Maintenance Van				65,000					115,000
		2016 EV Car							35,000		35,000
		2016 Maintenance Van (2027)						65,000			65,000
		2020 Utility Vehicle (2028)							35,000		35,000
		2021 Miantenance Truck (2032)									
Completed/Funded Projects											
	Priority	Description	Location	Category	New/ Repl						
	1	GHR/CHS roof replacement	GHR/CHS	Infrastructure	R						
	1	Fire Alarm replacement	CHS/CNH	Equipment	R						
	1	Maintenance truck	WH	Equipment	N						
	3	Rooftop A/C Unit	CGS	Equipment	R						
	1	Bathroom Remodel	Dist.	Infrastructure	R						
	2	PSSS Van Replacement	DIST	Equipment	R						
	1	Fire door modification	CHS/CNH	Code Compliance	N						
	1	GHR Exterior work	GHR	Infrastructure	R						
	2	Install individual controls-Admin perimeter	CHS	Cons/HVAC	N						
	2	Replace GYM AHU	CNH	HVAC	N						
	2	VCT flooring replacement/asbestos abatement	CHS	Infrastructure	R						
	1	Install VFD's/occu controls in 2 gyms	CHS	Cons/HVAC	R						
	1	CGS Parking lot replacement	CGS	Infrastructure	R						
	1	Network Connection to Locations Outside of Complex	DIST	IT	R						
	1	Cafeteria Reconfiguration	CHS	Infrastructure	R						
	2	Resurface Track	CHS	Infrastructure	R						
	1	Phase 2 Natural gas conversion	Dist.	Equipment	N						
	1	Replace HEEC RTU with Natural gas units	CNH	HVAC	R						
	1	Boiler Replacements	DIST	Cons/HVAC	R						
	1	Underground Fuel Tank Replacement	DIST	Code Compliance	R						

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	1	School entry modifications - Design & Construction	DIST	Security/Infras	R						
	1	ADA Compliance Modifications	CHS	Code Compliance	R						
	1	Classroom Computerization/Upgrade	DIST	IT	R						
	3	Furniture/Equipment replacement	DIST	Equipment	R						
	2	Crack Sealing of Parking Lots	DIST	Infrastructure	R						
	2	Kitchen Appliances	DIST	Cons/Equipment	N						
	1	Coventry Academy Remodel/Expansion	DIST	Infrastructure	N						
	1	Coventry Academy Remodel/Exp. Transition Program	DIST	Infrastructure	N						
	2	Sand and Refinish GHR Cafeteria floors	GHR	Infrastructure	R						
	2	Sand and refinish Hurlock Gym floor	CHS	Infrastructure	R						
	1	Entryway Access Points	DIST	Security/Infras	R						
	3	Security System Upgrade - Cameras	DIST	Security/IT	R						
	2	Replace Phone Systems	DIST	IT	R						
	1	Preschool Facility - Construction	CNH	Infrastructure	N						
	2	Replace Maintenance Van 2005	WH	Equipment	R						
	2	Pave Veterans Auditorium parking lot	CHS	Infrastructure	R						
		Items Removed From the CIP									
	Priority	Description	Location	Category	New/ Repl	n item was re					
	2	Burner Replacements	DIST	HVAC	R	Burners were replaced under the building committee					
	2	Kitchen Refrigeration	DIST	Cons/Equipment	R						
	2	Exhaust Fan Replacement	DIST	Infrastructure	R						
	2	Electric Sub Metering	CHS/CNH	Conserv	R						
	1	Portable generator ATS installation	GHR	Infrastructure	R						